

Atodiad 2 - Dyranriad Cynnal Tir Ysgolion 2021/22
Appendix 2 - Ground Maintenance Allocation 2021/22

cynradd / primary
 uwchradd / secondary
 arbennig / special

£208,430 £233,064
 £207,021 £172,498
 £6,920 £422,370 £16,808 £422,370

		dyranriad 2021/22 allocation	oriau craidd / core hours	Model 1 fesul sector / per sector	+ / -	Model 2 cyfanswm holl ysgolion / total for all schools	+ / -
1	2000	Ysgol Gwaun Gynfi	34.27	£1,575	£672	£1,762	£859
2	2004	Ysgol Nefyn	48.55	£2,232	-£5	£2,496	£258
3	2006	Ysgol Llanrug	64.50	£2,965	£905	£3,315	£1,256
4	2008	Ysgol Abererch	37.78	£1,737	-£394	£1,942	-£189
5	2009	Ysgol Abersoch	20.50	£942	-£158	£1,054	-£47
6	2010	Ysgol Beddgelert	32.51	£1,494	-£281	£1,671	-£104
7	2011	Ysgol Bethel	47.95	£2,204	-£868	£2,465	-£607
8	2013	Ysgol Bodfeurig	50.24	£2,309	-£656	£2,582	-£383
9	2015	Ysgol Borthygest	40.26	£1,851	£359	£2,069	£578
10	2017	Ysgol Brynaerau	49.66	£2,283	£748	£2,553	£1,018
11	2026	Ysgol Y Gelli	80.00	£3,677	-£33	£4,112	£401
12	2028	Ysgol Penybryn	19.60	£901	£244	£1,007	£351
13	2033	Ysgol Treferythyr	35.56	£1,635	-£176	£1,828	£17
14	2036	Ysgol Chwilog	33.78	£1,553	-£134	£1,736	£50
15	2039	Ysgol Crud Y Werin	106.03	£4,874	-£1,500	£5,450	-£924
16	2042	Ysgol Dolbadarn	15.24	£701	£470	£783	£553
17	2046	Ysgol Edern	61.55	£2,829	-£1,006	£3,164	-£671
18	2047	Ysgol Felinwnda	24.99	£1,149	£971	£1,285	£1,107
19	2048	Ysgol Bro Plennydd	40.97	£1,883	-£691	£2,106	-£469
20	2049	Ysgol Garndolbenmaen	28.98	£1,332	£569	£1,490	£726
21	2060	Ysgol Llanbedrog	14.50	£667	£27	£745	£106
22	2066	Ysgol Llangybi	32.58	£1,498	£42	£1,675	£219
23	2069	Ysgol Llanllechid	78.51	£3,609	£662	£4,036	£1,088
24	2070	Ysgol Llanllyfni	46.81	£2,152	£181	£2,406	£435
25	2075	Ysgol Morfa Nefyn	29.78	£1,369	-£620	£1,531	-£458
26	2078	Ysgol Baladeulyn	20.11	£924	£267	£1,034	£377
27	2081	Ysgol Nebo	13.49	£620	£141	£693	£214
28	2085	Ysgol Penisarwaun	23.51	£1,081	-£517	£1,208	-£390
29	2089	Ysgol Bro Lleu	60.78	£2,794	-£2,195	£3,124	-£1,865
30	2093	Ysgol Pentreuchaf	24.59	£1,130	£30	£1,264	£163
31	2097	Ysgol Rhiwlas	19.39	£891	-£50	£997	£56
32	2098	Ysgol Rhosgadfan	46.99	£2,160	£154	£2,415	£409
33	2099	Ysgol Rhostryfan	37.99	£1,746	£557	£1,953	£763
34	2103	Ysgol Sarn Bach	25.78	£1,185	£13	£1,325	£153
35	2104	Ysgol Eifion Wyn	54.45	£2,503	-£995	£2,799	-£699
36	2108	Ysgol Talysarn	61.74	£2,838	£672	£3,174	£1,007
37	2110	Ysgol Y Gorlan	28.97	£1,332	£231	£1,489	£388
38	2111	Ysgol Yr Eifl	42.59	£1,958	-£1,078	£2,189	-£847
39	2112	Ysgol Tudweiliog	32.85	£1,510	-£17	£1,689	£162
40	2113	Ysgol Waunfawr	54.78	£2,518	£973	£2,816	£1,271
41	2116	Ysgol Glancegin	198.00	£9,102	£3,544	£10,178	£4,620
42	2119	Ysgol Yr Hendre	80.32	£3,692	£896	£4,129	£1,332
43	2122	Ysgol Bontnewydd	66.62	£3,062	£1,092	£3,424	£1,454
44	2123	Ysgol Y Garnedd	100.00	£4,597	£1,259	£5,140	£1,802
45	2125	Ysgol Cymerau	57.35	£2,636	-£453	£2,948	-£142
46	2126	Ysgol Abercaseg	37.50	£1,724	-£1,656	£1,928	-£1,453
47	2127	Ysgol Y Felinheli	63.72	£2,929	-£515	£3,275	-£169
48	2181	Ysgol Y Traeth	71.49	£3,286	£179	£3,675	£567
49	2185	Ysgol Corris	71.78	£3,300	£761	£3,690	£1,151
50	2189	Ysgol Dyffryn Ardudwy	82.00	£3,769	£1,319	£4,215	£1,765
51	2190	Ysgol Bro Cynfal	30.61	£1,407	£414	£1,573	£580
52	2192	Ysgol Edmwnd Prys	32.31	£1,485	£492	£1,661	£667
53	2194	Ysgol Llanbedr	54.80	£2,519	£957	£2,817	£1,254
54	2198	Ysgol Y Garreg	38.47	£1,768	-£788	£1,977	-£579
55	2199	Ysgol O.M. Edwards	119.60	£5,498	£366	£6,148	£1,016
56	2205	Ysgol Y Manod	77.82	£3,577	£417	£4,000	£840
57	2207	Ysgol Pennal	50.50	£2,321	£1,718	£2,596	£1,992
58	2208	Ysgol Cefn Coch	16.19	£744	-£1,511	£832	-£1,423
59	2210	Ysgol Talsarnau	70.00	£3,218	£661	£3,598	£1,041
60	2211	Ysgol Tanygrisiau	11.49	£528	-£590	£591	-£528
61	2212	Ysgol Penybryn	96.69	£4,445	£1,959	£4,970	£2,484
62	2213	Ysgol Bro Hedd Wyn	32.12	£1,477	£198	£1,651	£373
63	2214	Ysgol Bro Tryweryn	42.01	£1,931	£511	£2,159	£739
64	2219	Ysgol Tanycastell	28.59	£1,314	£321	£1,470	£476
65	2220	Ysgol Ffridd Y Llyn	57.77	£2,656	£809	£2,969	£1,123

			dyraniad 2021/22 allocation
66	2221	Ysgol Maenofferen	£4,901
67	2227	Ysgol Hiracl	£550
68	2228	Ysgol Craig y Deryn	£16,254
69	2229	Ysgol Bro Llifon	£6,923
70	3004	Ysgol Pont Y Gof	£2,805
71	3005	Ysgol Maesincla	£5,238
72	3009	Ysgol Y Faenol	£2,326
73	3010	Ysgol Foel Gron	£1,669
74	3013	Ysgol Llandygai	£1,154
75	3018	Ysgol Llandwrog	£2,237
76	3023	Ysgol Llanystumdwy	£1,385
77	3029	Ysgol Tregarth	£977
78	3030	Ysgol Cae Top	£5,719
79	3300	Ysgol Santes Helen	£3,214
80	3301	Ysgol Ein Harglwyddes	£2,557
cyfanswm cynradd / total primary			£195,639

oriau craidd / core hours
60.15
11.94
375.25
87.50
43.55
110.30
64.72
30.69
55.94
55.72
39.28
48.94
26.23
45.17
56.19
4,322.43

Model 1 fesul sector / per sector	+ / -	Model 2 cyfanswm holl ysgolion / total for all schools	+ / -
£2,765	-£2,136	£3,092	-£1,809
£549	-£2	£614	£63
£17,250	£996	£19,288	£3,034
£4,022	-£2,901	£4,498	-£2,425
£2,002	-£803	£2,239	-£567
£5,070	-£168	£5,670	£432
£2,975	£649	£3,327	£1,001
£1,411	-£258	£1,578	-£92
£2,571	£1,417	£2,875	£1,721
£2,561	£324	£2,864	£627
£1,806	£421	£2,019	£634
£2,250	£1,273	£2,516	£1,539
£1,206	-£4,513	£1,348	-£4,371
£2,076	-£1,137	£2,322	-£892
£2,583	£26	£2,888	£331
£198,697	£3,058	£222,180	£26,541

1	2187	Ysgol Bro Idris - safle Dinas Mawddwy	£1,793
2	2197	Ysgol Bro Idris - safle Llanelltyd	£550
3	2215	Ysgol Bro Idris - safle Rhydymain	£1,261
4	2216	Ysgol Bro Idris - safle Friog	£3,232
5	3041	Ysgol Bro Idris - safle cynradd Dolgellau	£3,427
6	3401	Ysgol Bro Idris - safle uwchradd Dolgellau	£21,792
cyfanswm Bro Idris total			£32,055

59.49
18.31
27.47
48.47
58.00
265.28
477.02

£2,735	£941	£3,058	£1,265
£842	£291	£941	£391
£1,263	£2	£1,412	£151
£2,228	-£1,003	£2,491	-£740
£2,666	-£761	£2,981	-£446
£16,365	-£5,427	£13,636	-£8,156
£26,098	-£5,957	£24,520	-£7,535

1		Ysgol Godre'r Berwyn - cynradd	£2,528
2	4033	Ysgol Godre'r Berwyn - uwchradd	£10,430
cyfanswm Godre'r Berwyn total			£12,959

107.99
107.99

£0	-£2,528	£0	-£2,528
£6,662	-£3,769	£5,551	-£4,879
£6,662	-£6,297	£5,551	-£7,408

1	4002	Ysgol Dyffryn Ogwen	£9,238
2	4003	Ysgol Botwnnog	£13,401
3	4004	Ysgol Brynrefail	£13,338
4	4007	Ysgol Dyffryn Nantlle	£11,178
5	4009	Ysgol Eifionydd	£12,227
6	4031	Ysgol Y Moelwyn	£9,815
7	4032	Ysgol Tywyn	£17,560
8	4034	Ysgol Ardudwy	£19,342
9	4036	Ysgol Friars	£21,832
10	4037	Ysgol Tryfan	£8,892
11	4039	Ysgol Syr Hugh Owen	£21,674
12	4040	Ysgol Glan Y Mor	£16,302
cyfanswm uwchradd / total secondary			£174,798

138.30
277.82
233.69
319.45
120.66
195.00
517.56
270.89
304.20
205.84
192.17
207.03
2,982.61

£8,532	-£706	£7,109	-£2,129
£17,138	£3,737	£14,280	£879
£14,416	£1,078	£12,012	-£1,326
£19,707	£8,529	£16,420	£5,243
£7,443	-£4,783	£6,202	-£6,024
£12,029	£2,214	£10,023	£208
£31,928	£14,367	£26,603	£9,043
£16,711	-£2,631	£13,924	-£5,418
£18,766	-£3,066	£15,636	-£6,195
£12,698	£3,806	£10,581	£1,689
£11,855	-£9,819	£9,878	-£11,796
£12,771	-£3,531	£10,642	-£5,660
£183,994	£9,196	£153,311	-£21,487

1	3502	Ysgol Pendalar	£3,460
2	3503	Ysgol Hafod Lon	£3,460
cyfanswm arbennig / total special			£6,920

103.00
224.00
327.00

£2,180	-£1,280	£5,294	£1,834
£4,740	£1,280	£11,514	£8,054
£6,920	£0	£16,808	£9,889

cyfanswm / total 2021/22	£422,370
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8,217.05

£422,370	£0	£422,370	-£0
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amcangyfrif oriau craidd / estimated core hours